

ORDINANCE / RESOLUTION FOR APPROPRIATIONS AND TAX RATE

Ordinance / Resolution Number: 34

Be it ordained / resolved by the **Common Council** that for the expenses of **COLUMBUS CIVIL CITY**, Indiana for the year ending December 31, **2013** the sum of **\$46,290,239** as shown on Budget Form 4-A are hereby appropriated and ordered set apart out of the funds herein named and for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law. In addition, for the purposes of raising revenue to meet the necessary expense of **COLUMBUS CIVIL CITY**, a total property tax levy of **\$27,218,609** and a total tax rate of **1.4531**, are adopted as shown on Budget Form 4-B and included herein. Budget Form 4-A and 4-B for all funds and departments are incorporated by the signing of this form and must be completed and submitted in the manner prescribed by the Department of Local Government Finance.

This ordinance / resolution shall be in full force and effect from and after its passage and approval by the taxing **Common Council**.

Name of Adopting Entity

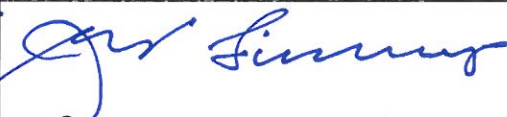
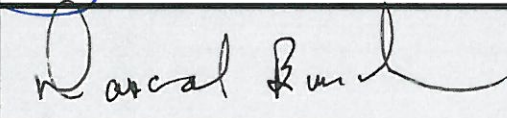
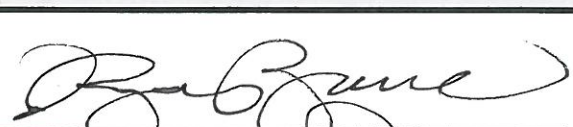
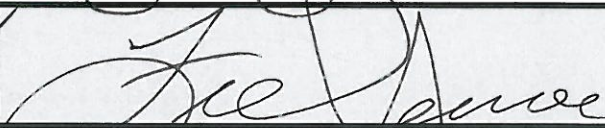

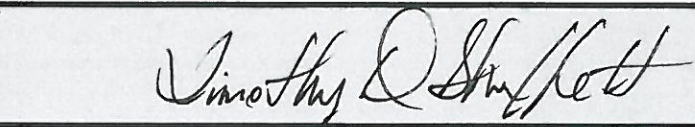

Select Type of Fiscal Body

Date of Adoption

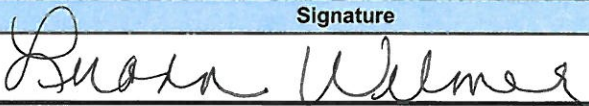
Common Council

Common Council and Mayor

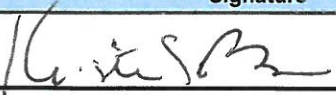
10/02/2012

Name		Signature
James D. Lienhoop	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Dascal D. Bunch	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
John Ryan Brand	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Frank J. Jerome	Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Frank P. Miller	Aye <input type="checkbox"/> Nay <input checked="" type="checkbox"/> Abstain <input type="checkbox"/>	
Timothy D. Shuffett	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Aaron J. Hankins	Aye <input type="checkbox"/> Nay <input checked="" type="checkbox"/> Abstain <input type="checkbox"/>	

ATTEST

Name	Title	Signature
Luann G. Welmer	City Clerk Treasurer	

MAYOR ACTION (For City use only)

Name		Signature	Date
Kristen S. Brown	Approve <input checked="" type="checkbox"/> Veto <input type="checkbox"/>		10-9-12

BUDGET REPORT FOR

Selected Year: 2013
Selected County: 03 - Bartholomew County
Selected Unit: 0200 - COLUMBUS CIVIL CITY
Selected Fund: 0005 - CASINO/RIVERBOAT

DEPARTMENT: 0000 NO DEPARTMENT

		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	\$0	\$0
20000	SUPPLIES	\$0	\$0
30000	SERVICES AND CHARGES	\$0	\$0
40000	CAPITAL OUTLAY	\$300,000	\$300,000
9999	Total	\$300,000	\$300,000

Totals by Fund

Published Amt: \$300,000

Adopted Amt: \$300,000

BUDGET REPORT FOR

Selected Year: 2013
Selected County: 03 - Bartholomew County
Selected Unit: 0200 - COLUMBUS CIVIL CITY
Selected Fund: 0101 - GENERAL

DEPARTMENT: 0041 CLERK-TREASURER (CITY/TOWN UNITS ONLY)

		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	\$406,365	\$407,984
20000	SUPPLIES	\$9,727	\$9,727
30000	SERVICES AND CHARGES	\$48,935	\$48,935
40000	CAPITAL OUTLAY	\$0	\$0
9999	Total	\$465,027	\$466,646

DEPARTMENT: 0044 MAYOR

		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	\$175,504	\$170,226
20000	SUPPLIES	\$2,000	\$2,000
30000	SERVICES AND CHARGES	\$20,210	\$20,210
40000	CAPITAL OUTLAY	\$0	\$0
9999	Total	\$197,714	\$192,436

DEPARTMENT: 0069 CITY COUNCIL/TOWN BOARD (COMMON COUNCIL)

		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	\$53,381	\$53,641
20000	SUPPLIES	\$0	\$0
30000	SERVICES AND CHARGES	\$37,000	\$37,000
40000	CAPITAL OUTLAY	\$0	\$0
9999	Total	\$90,381	\$90,641

DEPARTMENT: 0075 BOARD OF PUBLIC WORKS

		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	\$10,898	\$10,952
20000	SUPPLIES	\$0	\$0
30000	SERVICES AND CHARGES	\$987,323	\$987,323
40000	CAPITAL OUTLAY	\$0	\$0
9999	Total	\$998,221	\$998,275

DEPARTMENT: 0101 PLANNING & ZONING

		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	\$601,146	\$597,282
20000	SUPPLIES	\$7,970	\$7,970
30000	SERVICES AND CHARGES	\$44,840	\$44,840
40000	CAPITAL OUTLAY	\$0	\$0
9999	Total	\$653,956	\$650,092

DEPARTMENT: 0103 COMMUNITY PLANNING & DEVELOPMENT (CHAMBER OF COMMERCE)

		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	\$224,076	\$224,950
20000	SUPPLIES	\$5,650	\$5,650
30000	SERVICES AND CHARGES	\$8,000	\$8,000
40000	CAPITAL OUTLAY	\$0	\$0
9999	Total	\$237,726	\$238,600

DEPARTMENT: 0106 DATA PROCESSING (COMPUTERS)

		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	\$137,728	\$138,289
20000	SUPPLIES	\$1,870	\$1,870
30000	SERVICES AND CHARGES	\$159,950	\$159,950
40000	CAPITAL OUTLAY	\$0	\$0
9999	Total	\$299,548	\$300,109

DEPARTMENT: 0270 ATTORNEY (CORPORATE - CITY ATTY)

		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	\$111,382	\$105,846
20000	SUPPLIES	\$700	\$700
30000	SERVICES AND CHARGES	\$45,725	\$45,725
40000	CAPITAL OUTLAY	\$0	\$0
9999	Total	\$157,807	\$152,271

DEPARTMENT: 0304 TRANSPORTATION (MUNICIPAL COACH)

		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	\$1,056,029	\$1,060,131
20000	SUPPLIES	\$276,850	\$276,850
30000	SERVICES AND CHARGES	\$77,831	\$77,831
40000	CAPITAL OUTLAY	\$132,500	\$132,500
9999	Total	\$1,543,210	\$1,547,312

DEPARTMENT: 0306 ENGINEER

		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	\$449,035	\$444,862
20000	SUPPLIES	\$9,490	\$9,490
30000	SERVICES AND CHARGES	\$61,250	\$61,250
40000	CAPITAL OUTLAY	\$0	\$0
9999	Total	\$519,775	\$515,602

DEPARTMENT: 0309 HUMAN RELATIONS/RESOURCES (SOCIAL SVC-COUNCIL ON AGING)

		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	\$212,458	\$213,324
20000	SUPPLIES	\$2,000	\$2,000
30000	SERVICES AND CHARGES	\$14,950	\$14,950
40000	CAPITAL OUTLAY	\$0	\$0
9999	Total	\$229,408	\$230,274

DEPARTMENT: 0362 FIRE DEPARTMENT

		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	\$7,938,617	\$8,043,582
20000	SUPPLIES	\$138,200	\$138,200
30000	SERVICES AND CHARGES	\$306,300	\$327,099
40000	CAPITAL OUTLAY	\$0	\$0
9999	Total	\$8,383,117	\$8,508,881

DEPARTMENT: 0370 POLICE DEPARTMENT (TOWN MARSHALL)

		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	\$6,958,757	\$6,985,485
20000	SUPPLIES	\$415,700	\$415,700
30000	SERVICES AND CHARGES	\$244,472	\$244,472
40000	CAPITAL OUTLAY	\$0	\$0
9999	Total	\$7,618,929	\$7,645,657

DEPARTMENT: 0375 TRAFFIC CONTROL DEPARTMENT

		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	\$308,181	\$309,400
20000	SUPPLIES	\$115,000	\$115,000
30000	SERVICES AND CHARGES	\$54,200	\$54,200
40000	CAPITAL OUTLAY	\$0	\$0
9999	Total	\$477,381	\$478,600

DEPARTMENT: 0505 SANITATION DEPARTMENT (WASTE WATER-SEWAGE)

		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	\$1,447,880	\$1,453,988
20000	SUPPLIES	\$366,063	\$366,063
30000	SERVICES AND CHARGES	\$543,450	\$543,450
40000	CAPITAL OUTLAY	\$0	\$0
9999	Total	\$2,357,393	\$2,363,501

DEPARTMENT: 0531 MAINTENANCE & REPAIR

		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	\$272,664	\$273,716
20000	SUPPLIES	\$23,805	\$23,805
30000	SERVICES AND CHARGES	\$164,225	\$164,225
40000	CAPITAL OUTLAY	\$0	\$0
9999	Total	\$460,694	\$461,746

DEPARTMENT: 0626 ANIMAL CONTROL

		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	\$341,502	\$342,770
20000	SUPPLIES	\$27,460	\$27,460
30000	SERVICES AND CHARGES	\$30,623	\$30,623
40000	CAPITAL OUTLAY	\$0	\$0
9999	Total	\$399,585	\$400,853

DEPARTMENT: 9600 Shop & Garage

		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	\$194,594	\$195,377
20000	SUPPLIES	\$151,400	\$151,400
30000	SERVICES AND CHARGES	\$122,953	\$122,953
40000	CAPITAL OUTLAY	\$0	\$0
9999	Total	\$468,947	\$469,730

DEPARTMENT: 9601 Storm Sewer

		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	\$0	\$0
20000	SUPPLIES	\$0	\$0
30000	SERVICES AND CHARGES	\$300,000	\$300,000
40000	CAPITAL OUTLAY	\$0	\$0
9999	Total	\$300,000	\$300,000

DEPARTMENT: 9602 Central Dispatch

		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	\$0	\$0
20000	SUPPLIES	\$0	\$0
30000	SERVICES AND CHARGES	\$351,276	\$351,276
40000	CAPITAL OUTLAY	\$0	\$0
9999	Total	\$351,276	\$351,276

DEPARTMENT: 9603 Capital Improvements

		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	\$0	\$0
20000	SUPPLIES	\$0	\$0
30000	SERVICES AND CHARGES	\$0	\$0
40000	CAPITAL OUTLAY	\$3,104,850	\$1,427,850
9999	Total	\$3,104,850	\$1,427,850

DEPARTMENT: 9604 Metropolitan Planning Organization

		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	\$78,958	\$79,288
20000	SUPPLIES	\$2,273	\$2,273
30000	SERVICES AND CHARGES	\$136,876	\$136,876
40000	CAPITAL OUTLAY	\$31,000	\$31,000
9999	Total	\$249,107	\$249,437

DEPARTMENT: 9608 Operations & Finance

		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	\$221,720	\$215,149
20000	SUPPLIES	\$750	\$750
30000	SERVICES AND CHARGES	\$5,575	\$5,575
40000	CAPITAL OUTLAY	\$0	\$0
9999	Total	\$228,045	\$221,474

DEPARTMENT: 9609 Human Resources

		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	\$157,395	\$150,672
20000	SUPPLIES	\$2,120	\$2,120
30000	SERVICES AND CHARGES	\$588,705	\$588,705
40000	CAPITAL OUTLAY	\$0	\$0
9999	Total	\$748,220	\$741,497

Totals by Fund

Published Amt: \$30,540,317

Adopted Amt: \$29,002,760

BUDGET REPORT FOR

Selected Year: 2013
Selected County: 03 - Bartholomew County
Selected Unit: 0200 - COLUMBUS CIVIL CITY
Selected Fund: 0180 - DEBT SERVICE

DEPARTMENT: 0000 NO DEPARTMENT			
		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	\$0	\$0
20000	SUPPLIES	\$0	\$0
30000	SERVICES AND CHARGES	\$708,188	\$708,188
40000	CAPITAL OUTLAY	\$0	\$0
9999	Total	\$708,188	\$708,188

Totals by Fund	Published Amt. \$708,188	Adopted Amt. \$708,188
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BUDGET REPORT FOR

Selected Year: 2013
Selected County: 03 - Bartholomew County
Selected Unit: 0200 - COLUMBUS CIVIL CITY
Selected Fund: 0341 - FIRE PENSION

DEPARTMENT: 0000 NO DEPARTMENT

		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	\$2,400	\$2,400
20000	SUPPLIES	\$0	\$0
30000	SERVICES AND CHARGES	\$2,155,000	\$2,150,000
40000	CAPITAL OUTLAY	\$0	\$0
9999	Total	\$2,157,400	\$2,152,400

Totals by Fund

Published Amt.: \$2,157,400

Adopted Amt.: \$2,152,400

BUDGET REPORT FOR

Selected Year: 2013
Selected County: 03 - Bartholomew County
Selected Unit: 0200 - COLUMBUS CIVIL CITY
Selected Fund: 0342 - POLICE PENSION

DEPARTMENT: 0000 NO DEPARTMENT

		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	\$2,400	\$2,400
20000	SUPPLIES	\$0	\$0
30000	SERVICES AND CHARGES	\$1,138,000	\$1,132,000
40000	CAPITAL OUTLAY	\$0	\$0
9999	Total	\$1,140,400	\$1,134,400

Totals by Fund

Published Amt: \$1,140,400

Adopted Amt: \$1,134,400

BUDGET REPORT FOR

Selected Year: 2013
Selected County: 03 - Bartholomew County
Selected Unit: 0200 - COLUMBUS CIVIL CITY
Selected Fund: 0705 - THOROUGHFARE

DEPARTMENT: 0000 NO DEPARTMENT

		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	\$0	\$0
20000	SUPPLIES	\$0	\$0
30000	SERVICES AND CHARGES	\$2,000,000	\$1,000,000
40000	CAPITAL OUTLAY	\$0	\$0
9999	Total	\$2,000,000	\$1,000,000

Totals by Fund

Published Amt.: \$2,000,000

Adopted Amt.: \$1,000,000

BUDGET REPORT FOR

Selected Year: 2013
Selected County: 03 - Bartholomew County
Selected Unit: 0200 - COLUMBUS CIVIL CITY
Selected Fund: 0706 - LOCAL ROAD & STREET

DEPARTMENT: 0000 NO DEPARTMENT

		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	\$0	\$0
20000	SUPPLIES	\$0	\$0
30000	SERVICES AND CHARGES	\$410,000	\$410,000
40000	CAPITAL OUTLAY	\$0	\$0
9999	Total	\$410,000	\$410,000

Totals by Fund

Published Amt: \$410,000

Adopted Amt: \$410,000

BUDGET REPORT FOR

Selected Year: 2013
Selected County: 03 - Bartholomew County
Selected Unit: 0200 - COLUMBUS CIVIL CITY
Selected Fund: 0708 - MOTOR VEHICLE HIGHWAY

DEPARTMENT: 0000 NO DEPARTMENT			
		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	\$1,147,822	\$1,146,400
20000	SUPPLIES	\$149,500	\$149,500
30000	SERVICES AND CHARGES	\$477,500	\$177,500
40000	CAPITAL OUTLAY	\$0	\$0
9999	Total	\$1,774,822	\$1,473,400

Totals by Fund	Published Amt. \$1,774,822	Adopted Amt. \$1,473,400
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BUDGET REPORT FOR

Selected Year: 2013
Selected County: 03 - Bartholomew County
Selected Unit: 0200 - COLUMBUS CIVIL CITY
Selected Fund: 1191 - CUMULATIVE FIRE SPECIAL

DEPARTMENT: 0000 NO DEPARTMENT			
		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	\$0	\$0
20000	SUPPLIES	\$0	\$0
30000	SERVICES AND CHARGES	\$0	\$0
40000	CAPITAL OUTLAY	\$0	\$0
9999	Total	\$0	\$0

Totals by Fund	Published Amt.: \$0	Adopted Amt.: \$0
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BUDGET REPORT FOR

Selected Year: 2013
Selected County: 03 - Bartholomew County
Selected Unit: 0200 - COLUMBUS CIVIL CITY
Selected Fund: 1312 - RECREATION

DEPARTMENT: 0000 NO DEPARTMENT			
		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	\$2,681,150	\$2,690,898
20000	SUPPLIES	\$382,051	\$382,051
30000	SERVICES AND CHARGES	\$1,370,312	\$870,312
40000	CAPITAL OUTLAY	\$0	\$0
9999	Total	\$4,433,513	\$3,943,261

Totals by Fund	Published Amt. \$4,433,513	Adopted Amt. \$3,943,261
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BUDGET REPORT FOR

Selected Year: 2013
Selected County: 03 - Bartholomew County
Selected Unit: 0200 - COLUMBUS CIVIL CITY
Selected Fund: 1380 - PARK BOND

DEPARTMENT: 0000 NO DEPARTMENT

		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	\$0	\$0
20000	SUPPLIES	\$0	\$0
30000	SERVICES AND CHARGES	\$372,000	\$372,000
40000	CAPITAL OUTLAY	\$0	\$0
9999	Total	\$372,000	\$372,000

Totals by Fund

Published Amt. \$372,000

Adopted Amt. \$372,000

BUDGET REPORT FOR

Selected Year: 2013
Selected County: 03 - Bartholomew County
Selected Unit: 0200 - COLUMBUS CIVIL CITY
Selected Fund: 2379 - CUMULATIVE CAPITAL IMP (CIG TAX)

DEPARTMENT: 0000 NO DEPARTMENT			
		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	\$0	\$0
20000	SUPPLIES	\$0	\$0
30000	SERVICES AND CHARGES	\$112,000	\$112,000
40000	CAPITAL OUTLAY	\$0	\$0
9999	Total	\$112,000	\$112,000

Totals by Fund	Published Amt. \$112,000	Adopted Amt. \$112,000
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BUDGET REPORT FOR

Selected Year: 2013
Selected County: 03 - Bartholomew County
Selected Unit: 0200 - COLUMBUS CIVIL CITY
Selected Fund: 2391 - CUMULATIVE CAPITAL DEVELOPMENT

DEPARTMENT: 0000 NO DEPARTMENT			
		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	\$0	\$0
20000	SUPPLIES	\$0	\$0
30000	SERVICES AND CHARGES	\$0	\$0
40000	CAPITAL OUTLAY	\$1,032,000	\$832,000
9999	Total	\$1,032,000	\$832,000

Totals by Fund	Published Amt.: \$1,032,000	Adopted Amt.: \$832,000
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BUDGET REPORT FOR

Selected Year: 2013
Selected County: 03 - Bartholomew County
Selected Unit: 0200 - COLUMBUS CIVIL CITY
Selected Fund: 2411 - ECONOMIC DEV INCOME TAX CREDIT

DEPARTMENT: 0000 NO DEPARTMENT

		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	\$92,076	\$92,076
20000	SUPPLIES	\$250	\$250
30000	SERVICES AND CHARGES	\$3,500	\$3,500
40000	CAPITAL OUTLAY	\$1,904,174	\$1,904,174
9999	Total	\$2,000,000	\$2,000,000

Totals by Fund

Published Amt.: \$2,000,000

Adopted Amt.: \$2,000,000

BUDGET REPORT FOR

Selected Year: 2013
Selected County: 03 - Bartholomew County
Selected Unit: 0200 - COLUMBUS CIVIL CITY
Selected Fund: 2482 - REDEVELOPMENT BOND

DEPARTMENT: 0000 NO DEPARTMENT			
		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	\$0	\$0
20000	SUPPLIES	\$0	\$0
30000	SERVICES AND CHARGES	\$89,300	\$89,300
40000	CAPITAL OUTLAY	\$0	\$0
9999	Total	\$89,300	\$89,300

Totals by Fund	Published Amt. \$89,300	Adopted Amt. \$89,300
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BUDGET REPORT FOR

Selected Year: 2013
Selected County: 03 - Bartholomew County
Selected Unit: 0200 - COLUMBUS CIVIL CITY
Selected Fund: 9500 - AVIATION

DEPARTMENT: 0000 NO DEPARTMENT

		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	\$335,414	\$331,805
20000	SUPPLIES	\$97,440	\$97,440
30000	SERVICES AND CHARGES	\$475,100	\$475,100
40000	CAPITAL OUTLAY	\$555,400	\$555,400
9999	Total	\$1,463,354	\$1,459,745

Totals by Fund

Published Amt. \$1,463,354

Adopted Amt. \$1,459,745

BUDGET REPORT FOR

Selected Year: 2013
Selected County: 03 - Bartholomew County
Selected Unit: 0200 - COLUMBUS CIVIL CITY
Selected Fund: 9501 - POLICE CONT ED

DEPARTMENT: 0000 NO DEPARTMENT			
		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	\$0	\$0
20000	SUPPLIES	\$0	\$0
30000	SERVICES AND CHARGES	\$65,000	\$65,000
40000	CAPITAL OUTLAY	\$0	\$0
9999	Total	\$65,000	\$65,000

Totals by Fund	Published Amt.: \$65,000	Adopted Amt. \$65,000
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BUDGET REPORT FOR

Selected Year: 2013
Selected County: 03 - Bartholomew County
Selected Unit: 0200 - COLUMBUS CIVIL CITY
Selected Fund: 9502 - TECH ADVIS COMM

DEPARTMENT: 0000 NO DEPARTMENT			
		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	\$93,244	\$93,244
20000	SUPPLIES	\$1,000	\$1,000
30000	SERVICES AND CHARGES	\$37,550	\$37,550
40000	CAPITAL OUTLAY	\$233,000	\$233,000
9999	Total	\$364,794	\$364,794

Totals by Fund	Published Amt. \$364,794	Adopted Amt. \$364,794
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BUDGET REPORT FOR

Selected Year: 2013
Selected County: 03 - Bartholomew County
Selected Unit: 0200 - COLUMBUS CIVIL CITY
Selected Fund: 9503 - HUMAN RIGHTS NON-REV

DEPARTMENT: 0000 NO DEPARTMENT			
		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	\$0	\$0
20000	SUPPLIES	\$0	\$0
30000	SERVICES AND CHARGES	\$7,400	\$7,400
40000	CAPITAL OUTLAY	\$0	\$0
9999	Total	\$7,400	\$7,400

Totals by Fund	Published Amt.: \$7,400	Adopted Amt. \$7,400
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BUDGET REPORT FOR

Selected Year: 2013
Selected County: 03 - Bartholomew County
Selected Unit: 0200 - COLUMBUS CIVIL CITY
Selected Fund: 9504 - POLICE ALARM SYS

DEPARTMENT: 0000 NO DEPARTMENT			
		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	\$0	\$0
20000	SUPPLIES	\$0	\$0
30000	SERVICES AND CHARGES	\$0	\$0
40000	CAPITAL OUTLAY	\$15,000	\$15,000
9999	Total	\$15,000	\$15,000

Totals by Fund	Published Amt. \$15,000	Adopted Amt. \$15,000
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BUDGET REPORT FOR

Selected Year: 2013
Selected County: 03 - Bartholomew County
Selected Unit: 0200 - COLUMBUS CIVIL CITY
Selected Fund: 9505 - STORM SEWER NON-REV

DEPARTMENT: 0000 NO DEPARTMENT

		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	\$0	\$0
20000	SUPPLIES	\$0	\$0
30000	SERVICES AND CHARGES	\$0	\$0
40000	CAPITAL OUTLAY	\$0	\$0
9999	Total	\$0	\$0

Totals by Fund

Published Amt: \$0

Adopted Amt: \$0

BUDGET REPORT FOR

Selected Year: 2013
Selected County: 03 - Bartholomew County
Selected Unit: 0200 - COLUMBUS CIVIL CITY
Selected Fund: 9506 - MEDIC NON-REV

DEPARTMENT: 0000 NO DEPARTMENT

		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	\$0	\$0
20000	SUPPLIES	\$0	\$0
30000	SERVICES AND CHARGES	\$0	\$0
40000	CAPITAL OUTLAY	\$25,000	\$25,000
9999	Total	\$25,000	\$25,000

Totals by Fund

Published Amt.: \$25,000

Adopted Amt. \$25,000

BUDGET REPORT FOR

Selected Year: 2013
Selected County: 03 - Bartholomew County
Selected Unit: 0200 - COLUMBUS CIVIL CITY
Selected Fund: 9507 - FIRE ALARM SYS

DEPARTMENT: 0000 NO DEPARTMENT			
		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	\$0	\$0
20000	SUPPLIES	\$0	\$0
30000	SERVICES AND CHARGES	\$0	\$0
40000	CAPITAL OUTLAY	\$0	\$0
9999	Total	\$0	\$0

Totals by Fund	Published Amt: \$0	Adopted Amt: \$0
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BUDGET REPORT FOR

Selected Year: 2013
Selected County: 03 - Bartholomew County
Selected Unit: 0200 - COLUMBUS CIVIL CITY
Selected Fund: 9509 - Commons Operating/Capital Fund

DEPARTMENT: 0000 NO DEPARTMENT			
		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	\$411,779	\$408,541
20000	SUPPLIES	\$30,100	\$30,100
30000	SERVICES AND CHARGES	\$379,250	\$379,250
40000	CAPITAL OUTLAY	\$0	\$0
9999	Total	\$821,129	\$817,891

Totals by Fund	Published Amt: \$821,129	Adopted Amt: \$817,891
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BUDGET REPORT FOR

Selected Year: 2013
Selected County: 03 - Bartholomew County
Selected Unit: 0200 - COLUMBUS CIVIL CITY
Selected Fund: 9510 - Streetscape

DEPARTMENT: 0000 NO DEPARTMENT

		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	\$0	\$0
20000	SUPPLIES	\$0	\$0
30000	SERVICES AND CHARGES	\$5,700	\$5,700
40000	CAPITAL OUTLAY	\$0	\$0
9999	Total	\$5,700	\$5,700

Totals by Fund

Published Amt.: \$5,700

Adopted Amt. \$5,700

Totals by Unit

Published Amt.: \$49,837,317

Adopted Amt.: \$46,290,239

Form Signature

This form was electronically signed by **LUANN WELMER, CLERK TREASURER**, on **09/13/2012**.